

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2019

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - IVA
Organization Code: 16 008 0300004
Fund Cluster: 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations									Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+(-)-7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
L.Agency Specific Budget		5,102,000.00	2,096,601.16	7,198,601.16	5,102,000.00	2,096,601.16	0.00	0.00	7,198,601.16	2,641,121.06	4,357,480.07	0.00	0.00	7,198,601.16	2,826,604.16	4,249,054.06	0.00	0.00	7,074,658.22	0.00	0.00	0.00	123,942.34
General Administration and Support	10000000000000	2,873,000.00	(581,400.64)	2,291,599.36	2,873,000.00	(581,400.64)	0.00	0.00	2,291,599.36	924,115.80	1,367,483.56	0.00	0.00	2,291,599.36	922,007.54	1,369,591.82	0.00	0.00	2,291,599.36	0.00	0.00	0.00	0.00
General Management and Supervision	100001000001000	2,873,000.00	(581,400.64)	2,291,599.36	2,873,000.00	(581,400.64)	0.00	0.00	2,291,599.36	924,115.80	1,367,483.56	0.00	0.00	2,291,599.36	922,007.54	1,369,591.82	0.00	0.00	2,291,599.36	0.00	0.00	0.00	0.00
PS		2,873,000.00	(581,400.64)	2,291,599.36	2,873,000.00	(581,400.64)	0.00	0.00	2,291,599.36	924,115.80	1,367,483.56	0.00	0.00	2,291,599.36	922,007.54	1,369,591.82	0.00	0.00	2,291,599.36	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		2,873,000.00	(581,400.64)	2,291,599.36	2,873,000.00	(581,400.64)	0.00	0.00	2,291,599.36	924,115.80	1,367,483.56	0.00	0.00	2,291,599.36	922,007.54	1,369,591.82	0.00	0.00	2,291,599.36	0.00	0.00	0.00	0.00
PS		2,873,000.00	(581,400.64)	2,291,599.36	2,873,000.00	(581,400.64)	0.00	0.00	2,291,599.36	924,115.80	1,367,483.56	0.00	0.00	2,291,599.36	922,007.54	1,369,591.82	0.00	0.00	2,291,599.36	0.00	0.00	0.00	0.00
MDOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000	2,229,000.00	2,678,001.80	4,907,001.80	2,229,000.00	2,678,001.80	0.00	0.00	4,907,001.80	1,917,005.29	2,989,996.51	0.00	0.00	4,907,001.80	1,903,586.62	2,979,402.84	0.00	0.00	4,783,089.46	0.00	0.00	0.00	123,942.34
DOJ: Highly ethical, globally competitive, and respectful citizens, professionals, and		2,229,000.00	2,678,001.80	4,907,001.80	2,229,000.00	2,678,001.80	0.00	0.00	4,907,001.80	1,917,005.29	2,989,996.51	0.00	0.00	4,907,001.80	1,903,586.62	2,979,402.84	0.00	0.00	4,783,089.46	0.00	0.00	0.00	123,942.34
PROFESSIONAL LICENSURE PROGRAM		1,492,000.00	392,242.28	1,884,242.28	1,492,000.00	392,242.28	0.00	0.00	1,884,242.28	739,231.38	1,144,990.90	0.00	0.00	1,884,242.28	734,809.28	1,085,800.94	0.00	0.00	1,820,610.32	0.00	0.00	0.00	63,631.96
Processing of applications for licensure examinations	310100100001000	694,000.00	206,953.07	900,953.07	694,000.00	206,953.07	0.00	0.00	900,953.07	354,011.46	546,941.61	0.00	0.00	900,953.07	351,183.03	517,766.38	0.00	0.00	868,949.38	0.00	0.00	0.00	32,003.69
PS		694,000.00	206,953.07	900,953.07	694,000.00	206,953.07	0.00	0.00	900,953.07	354,011.46	546,941.61	0.00	0.00	900,953.07	351,183.03	517,766.38	0.00	0.00	868,949.38	0.00	0.00	0.00	32,003.69
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	798,000.00	185,289.21	983,289.21	798,000.00	185,289.21	0.00	0.00	983,289.21	365,239.92	598,049.29	0.00	0.00	983,289.21	383,626.38	568,034.56	0.00	0.00	951,660.94	0.00	0.00	0.00	31,628.27
PS		798,000.00	185,289.21	983,289.21	798,000.00	185,289.21	0.00	0.00	983,289.21	365,239.92	598,049.29	0.00	0.00	983,289.21	383,626.38	568,034.56	0.00	0.00	951,660.94	0.00	0.00	0.00	31,628.27
PROFESSIONAL REGULATION PROGRAM		737,000.00	1,947,126.52	2,684,126.52	737,000.00	1,947,126.52	0.00	0.00	2,684,126.52	1,043,856.91	1,640,269.61	0.00	0.00	2,684,126.52	1,036,090.24	1,598,135.10	0.00	0.00	2,636,225.34	0.00	0.00	0.00	48,901.18
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty activities and organizations	310200100002000	737,000.00	671,648.05	1,408,648.05	737,000.00	671,648.05	0.00	0.00	1,408,648.05	555,948.45	852,699.60	0.00	0.00	1,408,648.05	555,227.16	853,420.89	0.00	0.00	1,408,648.05	0.00	0.00	0.00	0.00
PS		737,000.00	671,648.05	1,408,648.05	737,000.00	671,648.05	0.00	0.00	1,408,648.05	555,948.45	852,699.60	0.00	0.00	1,408,648.05	555,227.16	853,420.89	0.00	0.00	1,408,648.05	0.00	0.00	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	0.00	540,198.61	540,198.61	0.00	540,198.61	0.00	0.00	540,198.61	201,488.92	338,709.69	0.00	0.00	540,198.61	196,617.08	324,908.61	0.00	0.00	521,525.69	0.00	0.00	0.00	18,672.92
PS		0.00	540,198.61	540,198.61	0.00	540,198.61	0.00	0.00	540,198.61	201,488.92	338,709.69	0.00	0.00	540,198.61	196,617.08	324,908.61	0.00	0.00	521,525.69	0.00	0.00	0.00	18,672.92
Renewal of professional identification cards	310200100004000	0.00	735,279.86	735,279.86	0.00	735,279.86	0.00	0.00	735,279.86	286,419.54	448,860.32	0.00	0.00	735,279.86	294,246.00	420,805.60	0.00	0.00	705,051.60	0.00	0.00	0.00	30,228.26
PS		0.00	735,279.86	735,279.86	0.00	735,279.86	0.00	0.00	735,279.86	286,419.54	448,860.32	0.00	0.00	735,279.86	294,246.00	420,805.60	0.00	0.00	705,051.60	0.00	0.00	0.00	30,228.26
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	338,633.00	338,633.00	0.00	338,633.00	0.00	0.00	338,633.00	133,897.00	204,736.00	0.00	0.00	338,633.00	132,697.00	194,826.80	0.00	0.00	327,223.80	0.00	0.00	0.00	11,409.20

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		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
Computerization of licensure examination processes and regulation services	310300100001000	0.00	338,633.00	338,633.00	0.00	338,633.00	0.00	0.00	338,633.00	133,897.00	204,736.00	0.00	0.00	338,633.00	132,697.00	194,526.80	0.00	0.00	327,223.80	0.00	0.00	0.00	11,409.20
PS		0.00	338,633.00	338,633.00	0.00	338,633.00	0.00	0.00	338,633.00	133,897.00	204,736.00	0.00	0.00	338,633.00	132,697.00	194,526.80	0.00	0.00	327,223.80	0.00	0.00	0.00	11,409.20
Sub-Total, Operations		2,229,000.00	2,678,001.80	4,907,001.80	2,229,000.00	2,678,001.80	0.00	0.00	4,907,001.80	1,917,005.29	2,899,996.51	0.00	0.00	4,907,001.80	1,903,596.62	2,879,462.84	0.00	0.00	4,783,059.46	0.00	0.00	0.00	123,942.34
PS		2,229,000.00	2,678,001.80	4,907,001.80	2,229,000.00	2,678,001.80	0.00	0.00	4,907,001.80	1,917,005.29	2,899,996.51	0.00	0.00	4,907,001.80	1,903,596.62	2,879,462.84	0.00	0.00	4,783,059.46	0.00	0.00	0.00	123,942.34
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		5,102,000.00	2,096,601.16	7,198,601.16	5,102,000.00	2,096,601.16	0.00	0.00	7,198,601.16	2,841,121.09	4,357,480.07	0.00	0.00	7,198,601.16	2,825,604.16	4,249,054.66	0.00	0.00	7,074,658.82	0.00	0.00	0.00	0.00
PS		5,102,000.00	2,096,601.16	7,198,601.16	5,102,000.00	2,096,601.16	0.00	0.00	7,198,601.16	2,841,121.09	4,357,480.07	0.00	0.00	7,198,601.16	2,825,604.16	4,249,054.66	0.00	0.00	7,074,658.82	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		466,000.00	66,432.68	532,432.68	466,000.00	66,432.68	0.00	0.00	532,432.68	313,507.08	218,925.60	0.00	0.00	532,432.68	209,004.72	323,427.96	0.00	0.00	532,432.68	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums		466,000.00	66,432.68	532,432.68	466,000.00	66,432.68	0.00	0.00	532,432.68	313,507.08	218,925.60	0.00	0.00	532,432.68	209,004.72	323,427.96	0.00	0.00	532,432.68	0.00	0.00	0.00	0.00
PS		466,000.00	66,432.68	532,432.68	466,000.00	66,432.68	0.00	0.00	532,432.68	313,507.08	218,925.60	0.00	0.00	532,432.68	209,004.72	323,427.96	0.00	0.00	532,432.68	0.00	0.00	0.00	0.00
Sub-Total		466,000.00	66,432.68	532,432.68	466,000.00	66,432.68	0.00	0.00	532,432.68	313,507.08	218,925.60	0.00	0.00	532,432.68	209,004.72	323,427.96	0.00	0.00	532,432.68	0.00	0.00	0.00	0.00
PS		466,000.00	66,432.68	532,432.68	466,000.00	66,432.68	0.00	0.00	532,432.68	313,507.08	218,925.60	0.00	0.00	532,432.68	209,004.72	323,427.96	0.00	0.00	532,432.68	0.00	0.00	0.00	0.00
MOOE		0.00	66,432.68	66,432.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		5,566,000.00	2,163,033.84	7,731,033.84	5,566,000.00	2,163,033.84	0.00	0.00	7,731,033.84	3,154,628.17	4,576,405.67	0.00	0.00	7,731,033.84	3,034,608.88	4,572,482.62	0.00	0.00	7,607,091.50	0.00	0.00	0.00	0.00
PS		5,566,000.00	2,163,033.84	7,731,033.84	5,566,000.00	2,163,033.84	0.00	0.00	7,731,033.84	3,154,628.17	4,576,405.67	0.00	0.00	7,731,033.84	3,034,608.88	4,572,482.62	0.00	0.00	7,607,091.50	0.00	0.00	0.00	0.00
Recapitulation by OQ:																							
I. Agency Specific Budget		2,433,000.00	4,108,006.04	6,541,006.04	2,433,000.00	2,841,382.04	0.00	0.00	5,274,382.04	2,132,862.01	3,141,520.03	0.00	0.00	5,274,382.04	139,929.07	3,156,450.15	0.00	0.00	5,150,439.70	1,266,624.00	0.00	0.00	123,942.34
PROFESSIONAL LICENSURE PROGRAM		1,630,000.00	1,506,181.04	3,236,181.04	1,630,000.00	306,557.04	0.00	0.00	2,025,557.04	822,647.54	1,202,909.50	0.00	0.00	2,025,557.04	789,181.87	1,172,783.21	0.00	0.00	1,961,925.08	1,200,624.00	0.00	0.00	63,631.96
PROFESSIONAL REGULATION PROGRAM		803,000.00	2,147,552.20	2,950,552.20	803,000.00	2,081,552.20	0.00	0.00	2,884,552.20	1,161,161.83	1,723,390.37	0.00	0.00	2,884,552.20	1,115,868.81	1,719,752.41	0.00	0.00	2,835,651.02	66,960.00	0.00	0.00	48,901.18
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	364,272.80	364,272.80	0.00	364,272.80	0.00	0.00	364,272.80	149,052.64	215,220.16	0.00	0.00	364,272.80	139,929.07	212,934.53	0.00	0.00	362,963.60	0.00	0.00	0.00	11,409.20

Certified Correct:

UNANA WILMA TACTAY

Budget Officer

Date: 2019-08-01 13:33:25.0

RASETES E RAZONABLE
OIC, Accounting Division

Recommending Approval:

SEVESER JANE RODRIGUEZ

Director, FMS

Date: 2019-08-01 14:41:

Approved By:

PILANDO, JR. TEOFILO SALUPEN

Agency Head

Date: 2019-08-01 15:29: